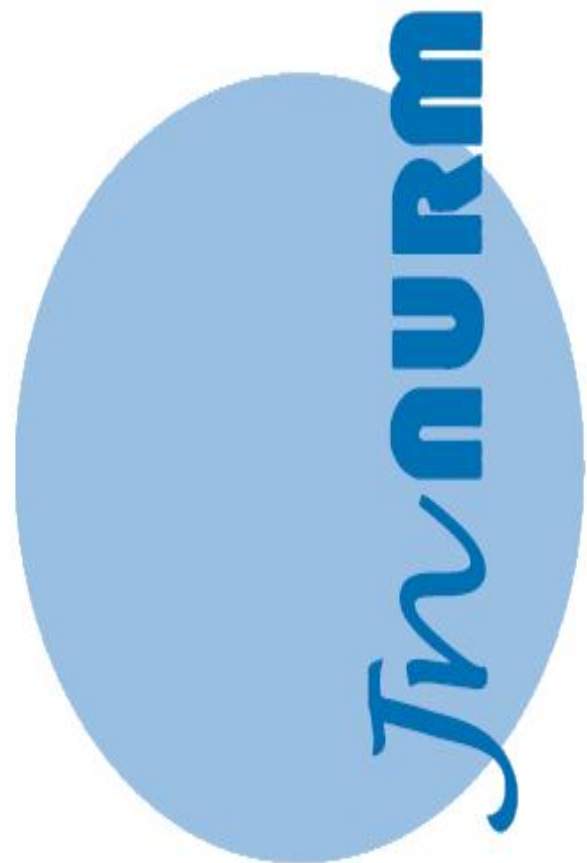


**IMPLEMENTATION OF
JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION
IN FARIDABAD (HARYANA)
PROGRESS REPORT UPTO 30.11.2011**



MUNICIPAL CORPORATION FARIDABAD

STATUS OF HOUSING WORKS UNDER BSUP SCHEME IN FARIDABAD AS ON 30.11.2011

	Pkg. No.	Brief Description of Work	Award Value	Date of		Status of Work																																								
				Start	Comp																																									
1.		<u>HOUSING WORK AT DABUA COLONY</u>																																												
	I & II	Const. of 1968 DU's including all Internal & External Works	3667.88 Lacs	01.07.07	30.09.2011	<ul style="list-style-type: none"> • Total 492 Du's at one floor <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>GF</th> <th>1st</th> <th>2nd</th> <th>3rd</th> <th>Roof</th> <th>Total</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Casting of RCC Floors for DU's</td> <td></td> <td>492</td> <td>492</td> <td>492</td> <td>492</td> <td>1968</td> <td></td> </tr> <tr> <td>Brick work for DU's</td> <td>492</td> <td>492</td> <td>492</td> <td>492</td> <td></td> <td>1968</td> <td></td> </tr> <tr> <td>Flooring for DU's</td> <td>492</td> <td>492</td> <td>492</td> <td>492</td> <td></td> <td>1968</td> <td></td> </tr> <tr> <td>Door Window Fixing for DU's</td> <td>492</td> <td>492</td> <td>492</td> <td>492</td> <td></td> <td>1968</td> <td></td> </tr> </tbody> </table>		GF	1st	2nd	3rd	Roof	Total	Remarks	Casting of RCC Floors for DU's		492	492	492	492	1968		Brick work for DU's	492	492	492	492		1968		Flooring for DU's	492	492	492	492		1968		Door Window Fixing for DU's	492	492	492	492		1968	
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						<p>202 DU's Handed over & total 1912 DU's are ready</p> <p>Physical Progress 99%</p> <p>Financial Progress 3770.00 Lacs.</p>																																								
2.		<u>HOUSING WORK AT BAPU NAGAR</u>																																												
	I & II	Const. of 1280 DU's including all Internal & External Works	2376.00 Lacs	01.07.07	31.03.2011	<ul style="list-style-type: none"> • The work of 928 DU's are completed i/c all external development works on 31.03.2011. • Balance 352 DU's are held up due to encroachment by Jhuggi dwellers case is under Hon'ble Court. After area vacation, 352 DU's can be completed in one year time. • List of beneficiaries are awaited to handover the DU's. 																																								

(Amount ` in Crore)

3. STATUS OF REVAMPING OF SEWERAGE SYSTEM AT OLD FARIDABAD AS ON 30.11.2011						
Pkg. No.	Brief Description of Work	Award Value (Rs. in lacs)	Date of		Status of Work	
			Start	Comp		
I, III & V	1. Laying / Revamping for IPS - 1 2. Laying / Revamping for IPS - 2 3. Laying / Revamping for IPS – 3 & 4	695.17 1184.59 1175.17	01.07.07	31.03.2011	<ul style="list-style-type: none"> The total Qty of sewer pipe length is to be laid 50479.11 meters. Total Sewerage Pipe line has been laid is 50450.00 meters are at Annexure – VI. Only connection are left where open cut is not possible. Physical Progress 99%	
II, IV, VI & VII	1. Civil, Elec. & Mech. Work IPS – 1 2. Civil, Elec. & Mech. Work IPS – 2 3. Civil, Elec. & Mech. Work IPS – 3 4. Civil, Elec. & Mech. Work IPS – 4	723.17 744.74 594.66 598.48	17.08.07 17.08.07 25.10.07 25.10.07	16.02.2009 16.02.2009 31.12.2010 31.12.2010	Pumping Station No. I & II, 3 & 4 Commissioned & handed over to MCF.	
VIII	Civil, Electrical and Mechanical Works for 45 MLD Sewerage Treatment Plants	2899.00	17.01.08	31.08.2011	45 MLD STP commissioned & handed over to MCF <u>Contract for O&M between MCF & M/s. Hydroair has been made by MCF</u> w.e.f. 01.09.2011.	
IX	Laying of sewerage pipe across the road by trenchless technology.	132.81	30.08.08	30.11.08	Completed	
X	Const. & restoration of road work at Old Faridabad Phase-I.	191.00	30.10.08	29.01.09	Completed	
XI	Const. & restoration of road work at Old Faridabad Phase-II.	250.57	02.11.09	01.05.10	Completed	
XII	Laying of sewerage pipe across the road by trenchless technology.	144.15	01.04.10	30.10.10	Completed	
XIII	Execution for restoration of road for laying of sewer pipeline at Old Faridabad.	232.83	18.08.11	30.11.11	Work in progress	
XIV	Work of sewer line by Trenchless work.	174.80	03.11.11	02.02.2012	Work in progress	
	Remarks :- Work of sewerage system is at completion stage since 31.03.2010, but completion of work was held up on want of last installment, of 25% of approved DPR struck up in MOUD since October, 2009 due to none-commitment of reforms by ULB & State Govt. of Haryana. Now part funds received in April, 2011, still ` 10.00 crores from GOI, State & ULB are under hold due to none commitment of reforms by State & ULB. and work will be completed by 31.03.2012.					

4. STORM WATER DRAINAGE AT OLD FARIDABAD AS ON 30.11.2011

Pkg. No.	Brief Description of Work	Award Value	Date of		Status of Work
			Start	Comp	
I & II	Laying of Storm Water Drainage System in Old Faridabad	2807.00 Lacs	17.08.07	31.03.11	<ul style="list-style-type: none"> Out of 46740 meters drains in length 23390 meters has been constructed. The scope of work was reduced as NHAI has not permitted to construct the drain along road because of further expansion and forest clearance. <p>Physical Progress 60% Financial Progress 1450.00 Lacs.</p>
III	Pumping Station at Palla	101.09 Lacs	16.04.10	31.08.11	Physical Progress 100%
IV	Pumping Station at Ballabgarh	397.72 Lacs	26.03.09	30.04.11	Physical Progress 100%
V	Pumping Station at Dushahera Ground, Ballabgarh	329.93 Lacs	05.11.11	04.06.12	Land for the work has been decided by MCF on 04.11.2011. The excavation work has been started, D.I. pipe 2500 meter procured, construction of office & equipments buildings work started.

STATUS OF INTEGRATED SOLID WASTE MANAGEMENT SCHEME FARIDABAD

As on 30.11.2011

(All Amount in ` Crore)

Pkg. No.	Brief Description of Work	Award Value	Date of		Status of Work
			Start	Comp	
1	Integrated Solid Waste Management Scheme in Faridabad	37.33	10.03.08	31.03.12	<ul style="list-style-type: none"> • Contract for Construction of Integrated MSW Treatment & Processing Plant has been awarded in March 2008 for a total value of Rs 37.33 Crores. • Concession Agreement for O &M for 30 Years has also been signed by MCF with the same agency. • The following Materials has been received. <ul style="list-style-type: none"> a) Bins of 240 liter – 190 nos. b) Mobile Bin of 1100 liter Capacity – 456 nos. c) Wheel Barrows of 140 liter capacity – 574 nos. d) 4.5 cum capacity M.S. container - 68 nos. e) 3000 liter capacity Sewer jetting machine - 3 nos. f) Animal catcher van – 3 no. g) Trickle Rickshaw - 254 nos. h) 60 liter capacity litter Bins – 200 nos. i) JCB – 7 nos. j) Front End Loader - 2 nos. k) Refuse collector – 16 nos. l) Dumper placer – 18 nos. m) Tipper truck – 5 nos. n) Hook Loader – 4 nos. o) M.S. Container 20cum capacity – 4 nos. • Transfer station all works i/c fixing of static compactor and weigh bridge is in completion stage. • Plant is functioning, trial run has started on 06.08.10. • Civil Work for Processing Plant 94% Completed and plant is in function. • Supply made 100 Nos. of Cycle Rickshaws for Old Faridabad. • 2nd transfer station at Ballabgarh work started. • Total work done as on 30.11.2011 - 49.35 crores
2	Construction of Transfer Station	3.52			
3	Procurement of Machinery	12.26	Completed		
4	Construction 2nd transfer station at Mujeri, Ballabgarh	7.98	13.11.11	12.07.12	
5	Supply of equipment and machinery for Old Faridabad.	<u>4.20</u> <u>65.29</u>	28.11.11	27.03.12	

Physical Progress
Augmentation of Water Supply Scheme in Faridabad as on 30.11.11

S. No.	Brief Description of Work	Value of the Project in Lacs	Date of Start	Date of Completion	Status of work as on 30.11.2011
1	Commissioning of 53 No. Tube wells	780	30.05.2009	31.12.2011	<ul style="list-style-type: none"> • 40 No. of tube wells completed. • For balance 13 tube wells permission from HUDA is required. • Extra 21 Tube wells completed in various sectors and handed over to MCF. • All the 61 pumps of 20 HP delivered at site <p>Work done as on date 730 Lacs.</p> <p>Progress 98%.</p>
2	Procurement of DI Pipes against Rate Contract No. 10/HR/RC/E-2/2008-09/23649-650 Date 01.04.09 with D, S &D Haryana	6800	30.05.2009	31.12.2011	<ul style="list-style-type: none"> • DI pipe for amount Rs. 56.50 Crore has been procured. • Order for balance DI pipes has been placed to the vendors. <p>Validity of DI pipe supply is expiring on 31.03.2011 and is extended up to 31.12.2011.</p>

S. No.	Brief Description of Work	Value of the Project in Lacs	Date of Start	Date of Completion	Status of work as on 30.11.11																																				
3	Laying of DI pipe line & UGSR Tank	960	30.05.2009	31.12.2011	<p style="text-align: center;">RCC UGSR & PUMPING STATION</p> <table border="1" data-bbox="1144 430 2005 1112"> <thead> <tr> <th data-bbox="1144 430 1333 584">Name of Site</th> <th data-bbox="1333 430 1501 584">Capacity in Lac Ltr.</th> <th data-bbox="1501 430 1827 584">UGSR</th> <th data-bbox="1827 430 2005 584">Pumping Sta.</th> </tr> </thead> <tbody> <tr> <td data-bbox="1144 584 1333 641">Budhena</td> <td data-bbox="1333 584 1501 641">10</td> <td data-bbox="1501 584 1827 641">Completed</td> <td data-bbox="1827 584 2005 641">Completed</td> </tr> <tr> <td data-bbox="1144 641 1333 698">Sec- 19</td> <td data-bbox="1333 641 1501 698">15</td> <td data-bbox="1501 641 1827 698">Completed</td> <td data-bbox="1827 641 2005 698">Completed</td> </tr> <tr> <td data-bbox="1144 698 1333 755">Dayal Bagh</td> <td data-bbox="1333 698 1501 755">15</td> <td data-bbox="1501 698 1827 755">Completed</td> <td data-bbox="1827 698 2005 755">Completed</td> </tr> <tr> <td data-bbox="1144 755 1333 812">Mirzapur</td> <td data-bbox="1333 755 1501 812">20</td> <td data-bbox="1501 755 1827 812">Completed</td> <td data-bbox="1827 755 2005 812">Completed</td> </tr> <tr> <td data-bbox="1144 812 1333 868">Sec-7</td> <td data-bbox="1333 812 1501 868">20</td> <td data-bbox="1501 812 1827 868">Completed</td> <td data-bbox="1827 812 2005 868">Completed</td> </tr> <tr> <td data-bbox="1144 868 1333 982">Subhash Col.</td> <td data-bbox="1333 868 1501 982">20</td> <td data-bbox="1501 868 1827 982">Completed</td> <td data-bbox="1827 868 2005 982"></td> </tr> <tr> <td data-bbox="1144 982 1333 1039">Farid Park</td> <td data-bbox="1333 982 1501 1039">20</td> <td data-bbox="1501 982 1827 1039">Completed</td> <td data-bbox="1827 982 2005 1039">-</td> </tr> <tr> <td data-bbox="1144 1039 1333 1112">Badshahpur</td> <td data-bbox="1333 1039 1501 1112">05</td> <td data-bbox="1501 1039 1827 1112">Completed</td> <td data-bbox="1827 1039 2005 1112">-</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li data-bbox="1134 1112 2005 1339">• Di pipe line laid of 48.90 Km in Mirzapur & Sec- 19 and water supply connections in Mirzapur completed & supply of water has been completed. The work of laying of DI pipe is held up on want of permission from HUDA, NHAI, Railway and UP Irrigation. Work done as on date 910.00 Lacs 	Name of Site	Capacity in Lac Ltr.	UGSR	Pumping Sta.	Budhena	10	Completed	Completed	Sec- 19	15	Completed	Completed	Dayal Bagh	15	Completed	Completed	Mirzapur	20	Completed	Completed	Sec-7	20	Completed	Completed	Subhash Col.	20	Completed		Farid Park	20	Completed	-	Badshahpur	05	Completed	-
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S. No.	Brief Description of Work	Value of the Project in Lacs	Date of Start	Date of Completion	Status of work as on 30.11.11
4	Commissioning of 10 Nos Radial Collector well & Laying of DI Pipe line up to UGT	6165	03.07.2009	31.03.2012	<ul style="list-style-type: none"> Out of total 10 R.W. the land of 6 R.W. has been acquired which was on private land (As per Annexure-II).
5	Laying, Testing & Commissioning of PSC Pipe line 800 mm i/d	5200	04.07.2009	31.03.2012	Progress report (As per Annexure-III) .
6	HT Electrical Independent feeder for MBS /Ranney's/UGT /TUBEWELLS at Yamuna Flood	1871	01.10.2009	31.03.2012	<ul style="list-style-type: none"> Survey & route of feeder line has been finalized. Total load required for the project has been applied for the sanction of load from DHBVNL. Amount of 1.29 Crores have been deposited to DHBVNL for load sanction, 5 Nos. feeder load has been sanctioned and balance 4 Nos. feeder load sanction is awaited, order for poles & Five D.G. Set placed, 1270 Nos. poles & 50 Km. H.T. cable have been received detail work done and Hindrances are at Annexure – IV & V.
7	Construction of RCC UGT & OHSR at Faridabad Including Elect. Mech. Works of Different capacity and installation of Rain water harvesting work	11200	01.10.2009	31.03.2012	<ul style="list-style-type: none"> Total 45 No. of UGSR and their capacity is 9 Crore Lts. The work at 75 locations for Rain Water Harvesting is completed, balance work is in progress. The detailed progress of UGSR & OHSR is at Annexure-I.
8	Construction of MBS & 138 tubewells at Yamuna Flood Plain	3500	01.10.2009	31.03.2012	<ul style="list-style-type: none"> The papers for land acquisition of Panchayats for MBS submitted to Director, Panchayat, Chandigarh in Oct, 2009. The notification under Section-4 for acquisition of land from Panchayat for 52 No. tube wells has been published in the news papers. For 53 No. tube wells land acquisition papers have been submitted to Govt. of Haryana on 26.07.2010. 32 No. T/Wells on 07.01.2011.
TOTAL		36476			

