

Quarterly Progress Report for Haryana under NURM



Time Period: January to March, 2011

This Report comprises

State level report	
<u>Haryana</u>	
City level report	
<u>Name of JNNURM City</u>	
<u>Faridabad</u>	
Project level report	
<u>Project code</u>	Laying/Revamping of Sewerage network for Intermediate Pumping Station at Old Faridabad
<u>Project code</u>	Laying of Storm Water Drainage System in Old Faridabad
<u>Project code</u>	Integrated Solid Waste Management in Faridabad Town
<u>Project code</u>	Augmentation of Water Supply in Faridabad

Report Submitted by

HUIDB

Signature of CEO, SLNA
Director

Date: 01.04.2011

PART IV

MONITORING PROJECT IMPLEMENTATION

(To be filled in separately for each project)

Name of project: Laying & Revamping of Sewerage network at Faridabad

1.	Project title:	NURM		4.	Project Bank A/c No: & Name & Address of Bank	Allahabad Bank, Faridabad
2.	Project code:	FBD		5.	Project Cost (in Rs. Lakhs) – as sanctioned	10383 lakhs
3.	Implementing Agency:	National Buildings Construction Corporation Limited (A Govt. of India Enterprises)				

All amounts are in Rs. lakhs

5. Capital Contributions to the project and Inflows ¹										
S. No	Sources	Commitment based on approved project cost	%	Actual release up to end of last reporting quarter ²	Actual amounts released and dates in current financial year FY 10-11				Commitment pending release from source for FY 11-12	Commitment pending release from source for balance project period
					During the last quarter being reported			Total to date in FY 10-11		
					January	February	March			
1	GoI	5191.50	50%	3893.64	-	-	778.73	778.73	519.13	519.13
2	State	2076.40	20%	1557.45	-	-	311.49	311.49	207.46	207.46
3	ULB	3114.90	30%	2336.18	-	-	-	0	778.73	778.73
4	Others (specify)	-	-	-	-	-	-			
	Total	10383.00	-	7787.27	-	-	1090.22	1090.22	1505.32	1505.32
				Total Received = 7787.27 + 1090.22 = 8877.49						
	Total interest accumulated in bank account to date								Rs.	

¹ Note (for filling table):

(1) Quarter is defined to be aligned with the financial year time frames

(2) Actual dates / amounts for all sources should correspond to dates / amounts of actual cash inflow in the project bank account

(3) Amounts committed pending release for current financial year and beyond should be linked to project implementation schedule.

² From start of the project

6. Budget Allocation by ULB / parastatal agency

Allocation in ULB / parastatal agency budget for this project in current financial year

Rs. 778.73 lakhs

7. Project Implementation Monitoring

List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Completion	
Pkg No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	Scheduled date	Actual completion date
	A) Sewerage Works							
I	Laying/Revamping of Sewerage System at Old Faridabad for Pumping Station – 1	749.05	764.69	Work in Progress	07.04.2007	14.06.2007	28.02.2009	30.06.2009
II	Civil, Electrical & Mechanical Works of IPS - 1 and Its Rising Mains	755.30	795.49	Complete	13.06.2007	07.08.2007	28.02.2009	16.02.2009
III	Laying/Revamping of Sewerage System at Old Faridabad for Pumping Station – 2	1330.00	1303.05	Work in Progress	07.04.2007	22.05.07	31.03.2009	In Progress
IV	Civil, Electrical & Mechanical Works of IPS - 2 and Its Rising Mains	784.60	819.21	Complete	13.06.2007	07.08.2007	31.01.2009	16.02.2009
V	Laying/Revamping of Sewerage System at Old Faridabad for Pumping Station – 3 & 4	1348.30	1292.69	Work in Progress	07.04.2007	20.08.2007	28.02.02009	Work in Progress
VI	Civil, Electrical & Mechanical Works of IPS - 3 and Its Rising Mains	611.84	654.13	Complete	13.06.2007	20.08.2007	28.02.02009	31.12.2010
VII	Civil, Electrical & Mechanical Works of IPS - 4 and Its Rising Mains	608.96	658.33	Complete	13.06.2007	20.08.2007	28.02.02009	31.12.2010
VIII	Const. of 45 MLD Sewerage Treatment Plant at Badshahpur, Faridabad	3438.00	3188.90	Work in Progress	06.10.2007	17.01.2008	16.01.2010	31.03.2011
IX	Construction & restoration of road work	150.00	191.97	517.66	07.10.2008	30.10.2008	29.01.2009	30.05.2009
X	Laying of sewer pipes through trenchless technology	206.00	132.81	200.28	30.06.2008	30.08.2008	29.11.2008	31.08.2010

XI	Construction & Restoration of Road Work (Ph- II)	200.00	250.57	Work in Progress	16.09.2009	22.10.2009	31.07.2010	Work in Progress
XII	Laying of sewer pipe by trench less technology	150.00	144.10	-do-	01.03.2010	01.04.2010	31.10.2010	- do -

Name of project: **Laying of Storm Water Drainage system at old Faridabad**

1.	Project title:	NURM		4.	Project Bank A/c No: & Name & Address of Bank	Allahabad Bank, Faridabad
2.	Project code:	FBD		5.	Project Cost (in Rs. Lakhs) – as sanctioned	3064 lakhs
3.	Implementing Agency:	National Buildings Construction Corporation Limited (A Govt. of India Enterprises)				

All amounts are in Rs. lakhs

5. Capital Contributions to the project and Inflows ³										
S. No	Sources	Commitment based on approved project cost	%	Actual release up to end of last reporting quarter ⁴	Actual amounts released and dates in current financial year FY 10-11				Commitment pending release from source for FY 11-12	Commitment pending release from source for balance project period
					During the last quarter being reported			Total to date in FY 10-11		
					<i>January</i>	<i>February</i>	<i>March</i>			
1	GoI	1532.00	50%	766.18	-	-	229.86	229.86	535.96	535.96
2	State	612.80	20%	306.48	-	-	91.94	91.94	214.38	214.38
3	ULB	919.20	30%	459.71	-	-	-	0	459.71	459.71
4	Others (specify)	-	-	-	-	-	-	-		
	Total	3064.00	-	1532.37	-	-	321.80	321.80	1210.05	1210.05
				Total Received = 1532.37 + 321.80 = 1854.17						
	Total interest accumulated in bank account to date								Rs.	

³ Note (for filling table):

(1) Quarter is defined to be aligned with the financial year time frames

(2) Actual dates / amounts for all sources should correspond to dates / amounts of actual cash inflow in the project bank account

(3) Amounts committed pending release for current financial year and beyond should be linked to project implementation schedule.

⁴ From start of the project

6. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	Rs. 459.71 lakhs

All amounts are in Rs. lakhs

7. Project Implementation Monitoring								
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Completion	
Pkg No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	Scheduled date	Actual completion date
	Drainage Works							
I	Laying of Storm Water Drainage System in Old Faridabad (Pakg. – I)	1636.37	1723.08	461.65	13.06.2007	07.08.2007	31.03.2009	30.07.2010
II	Laying of Storm Water Drainage System in Old Faridabad (Pakg. – II)	1310.49	1376.10	270.31	13.06.2007	07.08.2007	31.03.2009	30.06.2009
III	Improvement & construction of storm water drainage at NIT in Faridabad	500.00	534.68	192.50	12.12.2008	26.03.2009	25.07.2009	15.04.2010
IV	Improvement & construction of storm water drainage at Ballabhgarh in Faridabad	500.00	397.72	Work in progress	05.01.2009	26.03.2009	25.07.2009	31.03.2011
V	Augment of Pumping Station at Palla for drainage	100.00	101.09	-do-	16.03.2010	15.04.2010	31.10.2010	In Progress

Name of project: Solid Waste Management at old Faridabad

1.	Project title:	NURM	4.	Project Bank A/c No: & Name & Address of Bank	Allahabad Bank, Faridabad
2.	Project code:	FBD			
3.	Implementing Agency:	National Buildings Construction Corporation Limited (A Govt. of India Enterprises)		5.	Project Cost (in Rs. Lakhs) – as sanctioned

All amounts are in Rs. lakhs

5. Capital Contributions to the project and Inflows ⁵										
S. No	Sources	Commitment based on approved project cost	%	Actual release upto end of last reporting quarter ⁶	Actual amounts released and dates in current financial year FY 10-11				Commitment pending release from source for FY 11-12	Commitment pending release from source for balance project period
					During the last quarter being reported			Total to date in FY 10-11		
					<i>January</i>	<i>February</i>	<i>March</i>			
1	GoI	3827.00	50%	956.75	-	-	574.05	574.05	2296.20	2296.20
2	State	1531.00	20%	382.75	-	-	229.86	229.86	918.39	918.39
3	ULB	2296.00	30%	574.05	-	-	925.95	925.95	796.95	796.95
4	Others (specify)	-	-	-	-	-	-	-	-	-
	Total	7654.00	-	1913.55	-	-	1729.86	1729.86	4010.59	4010.59
					Total Received = 1913.55 + 1729.86 = 3643.41					
Total interest accumulated in bank account to date									Rs.	

⁵ Note (for filling table):

(1) Quarter is defined to be aligned with the financial year time frames

(2) Actual dates / amounts for all sources should correspond to dates / amounts of actual cash inflow in the project bank account

(3) Amounts committed pending release for current financial year and beyond should be linked to project implementation schedule.

⁶ From start of the project

6. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	Rs. 796.95 lakhs

All amounts are in Rs. lakhs

7.		Project Implementation Monitoring						
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Completion	
Pkg No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	Scheduled date	Actual completion date
	Solid Waste Management Works							
	Civil, Electrical & Mechanical Works for SWM	-	3733.48	Work in progress	24.08.2007	29.02.2008	30.10.2010	Work in Progress
I	Supply of Equipment	-	419.61	214.50	24.08.2007	10.04.2008	09.04.2009	31.03.2009
II	Supply of Equipment	375.00	189.28	129.80	24.08.2007	10.04.2008	09.04.2009	31.03.2009
III	Supply of Machinery for SWM	-	389.49	270.60	24.08.2007	10.04.2008	09.04.2009	31.03.2010
IV	Supply of Machinery for SWM	7.30	10.72	32.18	24.08.2007	10.04.2008	09.04.2009	31.03.2009
V	Supply of Machinery for SWM	197.54	217.29	272.73	12.09.2008	22.09.2008	30.09.2008	31.03.2009

Name of project: **Augmentation of Water Supply scheme in Faridabad**

1.	Project title:	NURM	4.	Project Bank A/c No: & Name & Address of Bank	Allahabad Bank, Faridabad
2.	Project code:	FBD			
3.	Implementing Agency:	National Buildings Construction Corporation Limited (A Govt. of India Enterprises)		5.	Project Cost (in Rs. Lakhs) – as sanctioned

All amounts are in Rs. lakhs

5. Capital Contributions to the project and Inflows ⁷										
S. No	Sources	Commitment based on approved project cost	%	Actual release upto end of last reporting quarter ⁸	Actual amounts released and dates in current financial year FY 10-11				Commitment pending release from source for FY 11-12	Commitment pending release from source for balance project period
					During the last quarter being reported			Total to date in FY 10-11		
					January	February	March			
1	GoI	24674.00	50%	6168.50	-	-	3701.16	3701.16	14804.34	14804.34
2	State	9869.80	20%	2467.45	-	-	1480.46	1480.46	5921.89	5921.89
3	ULB	14804.70	30%	3701.17	-	-	-	0	11103.53	11103.53
4	Others (specify)	-	-	-	-	-	-			
	Total	49349.00	-	12337.12	-	-	5181.62	5181.62	31830.30	31830.30
				Total Received = 12337.12 + 5181.62 = 17518.74						
	Total interest accumulated in bank account to date								Rs.	

⁷ Note (for filling table):

(1) Quarter is defined to be aligned with the financial year time frames

(2) Actual dates / amounts for all sources should correspond to dates / amounts of actual cash inflow in the project bank account

(3) Amounts committed pending release for current financial year and beyond should be linked to project implementation schedule.

⁸ From start of the project

6. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	Rs. 11103.53 lakhs

All amounts are in Rs. lakhs

7. Project Implementation Monitoring								
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Completion	
Pkg No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	Scheduled date	Actual completion date
	Augmentation of water supply							
1	UGT & DI pipe line laying	1250.00	590.60	Work in Progress	01.04.2009	10.05.2009	31.12.2011	
2	Testing & Commissioning of 53 Tubewells.	780.00	631.00	- do -	01.04.2009	10.05.2009	31.12.2011	
4	3 Nos. of Ranney Wells (I-III)	1875.00	2090.00	- do -	01.04.2009	13.06.2009	31.12.2011	
5	3 Nos. of Ranney Wells (IV-VI)	1875.00	2059.00	- do -	01.04.2009	13.06.2009	31.12.2011	
6	4 Nos. of Ranney Wells (VII-X)	2395.00	2630.30	- do -	01.04.2009	13.06.2009	31.12.2011	
7	PSC Pipe line 900MM with truss bridge (Line- 1)	1575.00	1697.00	- do -	01.04.2009	14.06.2009	31.12.2011	
8	PSC Pipe line 900MM with truss bridge (Line- 2)	1650.00	1750.00	- do -	01.04.2009	14.06.2009	31.12.2011	
9	Electrical Works	1950.00	2058.00	- do -	07.08.2009	12.09.2009	31.12.2011	
10	PSC Pipe line 900mm/800 Dia	2750.00	2989.00	- do -	07.08.2009	12.09.2009	31.12.2011	

Pkg No.	Brief Title of Tender Package	Cost (in Rs. Lakhs)			Project Start		Completion	
		Estimate	Awarded	On completion	Tender Release date	Tender Award date	Scheduled date	Actual completion date
11	138 Tubewells, OHSR, UGT, Rain Water Harvesting	12000.00	13100.00	Work in Progress	07.08.2009	12.09.2009	31.12.2011	
12	Supply of DI Pipe of Different Dia	6000.00	6000.00	- do -	Rate Contract	30.06.2009	31.12.2011	

8.	Project Implementation activities planned for the quarter	Project implementation achievements during the quarter

9.	<p>Estimated time for completion of Laying & Revamping of Sewerage System at Old Faridabad Project as per DPR⁹: <u>March / 2010/ likely date 30.6.2011</u></p> <p>Estimated time for completion of Laying & Revamping of Drainage System at Old Faridabad Project as per DPR : <u>June / 2009/ likely date 31.12.2011</u></p> <p>Estimated time for completion of Solid Waste Management System at Old Faridabad Project as per DPR : <u>March / 2010/ likely date 30.6.2011</u></p> <p>Estimated time for completion of Augmentation of Water Supply System in Faridabad: 31st Dec. 2011</p> <p>Subject to receipt of funds for GOI & Sate.</p>
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⁹ Please specify month and year of completion as envisaged in the DPR, taking into account the release of first installment of funds from GoI as start date for the project

All amounts are in Rs. lakhs

10. Monitoring Funds Utilization¹⁰ for the project								
Tender Package No.	Actual amounts utilized in the project						Balance utilization forecast for FY 10-11	Balance utilization forecast for balance project period
		Upto end of last reporting Quarter ¹¹	During the last quarter being reported			Total to date		
			January	February	March			
-	Sewerage work, Old Faridabad	8855.00	75.00	75.00	115.00	9120.00	NIL	NIL
-	Drainage work, Old Faridabad	1373.00	5.00	5.00	7.00	1390.00	Last UC 30.6.2011	4 th UC by 31.03.2011
-	SWM work, Faridabad	4250.00	75.00	75.00	80.00	4480.00	3 rd UC submitted & last UC by 30.06.2011	
-	Water supply Faridabad	11579.00	1100.00	1100.00	1421.00	15200.00	3 rd UC by 30.06.2011	Last UC by Feb.11
	Total	26057.00	1255.00	1255.00	1623.00	30190.00		
Total Expenditure of 301.90 Crore i.e. Utilization of funds as 103.42 % of funds received as per ANNEXURE-A from all sources for the project as on date i.e. 31.03.2011								

11. Any issues / constraints in project implementation (please state in brief bullet points)

- ... Due to Roll back of property tax by Haryana state last installment of Sewerage, III Installment of of Drainage, II installment of Solid Waste Management , Struck up in Ministry of Urban Development . Since Aug. 2009. Now in March 2011 after including 10% GOI Share could be released.
- ... 2nd installment of Water Supply, was struck up in Ministry of Urban Development since May, 2010. Now in March, 2011 after including 10% GOI Share could be released.

Signature & Date

**Authorized Signatory
Project Implementing Agency**

Signature & Date

**Authorized Signatory
Urban Local Body¹²**

¹⁰ Utilization implies – draws from the project bank account for payments pertaining to the project

¹¹ From the start of the project

3. STATUS OF REVAMPING OF SEWERAGE SYSTEM AT OLD FARIDABAD AS ON 31.03.2011						
Pkg. No.	Brief Description of Work	Award Value	Date of		Status of Work	
			Start	Comp		
I, III & V	Laying/Revamping of Sewerage Network for IPS – I, II, III & IV at Old Faridabad	3055.00 Lacs	01.07.07	31.03.11	<ul style="list-style-type: none"> The total Qty of sewage pipe is to be laid 48650 meters. Total Sewerage Pipe line has been laid is 45820 meters. Physical Progress 98%	
II, IV, VI & VII	Civil, Electrical and Mechanical work of IPS – I & II and its Rising Mains IPS - III & IV at Old Faridabad	2661 Lacs	17.08.07	16.02.2009 31.12.2010	Pumping Station No. I & II, III & IV Commissioned & handed over to MCF. Physical – 100%	
VIII	Civil, Electrical and Mechanical Works for Sewerage Treatment Plants	2899.00 Lacs	17.01.08	31.03.11	Civil Works <ul style="list-style-type: none"> RCC structure & all work completed Trial run of STP has been started w.e.f. 04.02.2011 for 3 Months. <u>Contract for O&M between MCF & M/s. Hydroair is to be made by MCF.</u> Physical Progress 97%	
<p><u>Remarks :-</u> Work of sewerage system is at completion stage since 31.03.2010, but completion of work is held up on want of last installment of 25% of approved DPR struck up in MOUD since October, 2009 due to none-commitment of reforms by ULB & State Govt. of Haryana.</p>						

4. STORM WATER DRAINAGE AT OLD FARIDABAD						
Pkg. No.	Brief Description of Work	Award Value	Date of		Status of Work	
			Start	Comp		
I, II, III & IV	Laying of Storm Water Drainage System in NIT Faridabad & Ballabgarh	2807.00 Lacs	17.08.07	31.03.11	<ul style="list-style-type: none"> Out of 46740 meters drains in length 23390 meters has been constructed. The scope of work was reduced as NHA has not permitted to construct the drain along road because of further expansion and forest clearance. Physical Progress 60% Financial Progress 1390.00 Lacs.	

¹² In case of projects spanning across multiple ULBs in cities with more than one ULB, the concerned person from the largest ULB in the city should sign on behalf of all ULBs participating in the project

STATUS OF INTEGRATED SOLID WASTE MANAGEMENT SCHEME FARIDABAD

As on 31.03.11

(All Amount in Rs. Crore)

Pk g. No.	Brief Description of Work	Award Value	Date of		Status of Work
			Start	Comp	
1	Integrated Solid Waste Management Scheme in Faridabad	37.33	10.03.08	31.05.11	<ul style="list-style-type: none"> • Contract for Construction of Integrated MSW Treatment & Processing Plant has been awarded in March 2008 for a total value of Rs 37.33 Crores. • Concession Agreement for O &M for 30 Years has also been signed by MCF with the same agency. • Survey works in progress at new site Bandwari, work started. • The following Materials has been received. <ul style="list-style-type: none"> a) Bins of 240 liter – 190 nos. b) Mobile Bin of 1100 liter Capacity – 456 nos. c) Wheel Barrows of 140 liter capacity – 574 nos. d) 4.5 cum capacity M.S. container - 68 nos. e) 3000 liter capacity Sewer jetting machine - 3 nos. f) Animal catcher van – 3 no. g) Trickle Rickshaw - 204 nos. h) 60 liter capacity litter Bins – 200 nos. i) JCB – 7 nos. j) Front End Loader - 2 nos. k) Refuse collector – 16 nos. l) Dumper placer – 18 nos. m) Tipper truck – 5 nos. • Brick Work of Boundary wall, three sides completed. • 1st phase of 300 MT plant is ready for functioning trial run has started on 06.08.10. • Civil Work for Processing Plant 94% Completed and plant is in function. • Total work done as on 31.03.2011 - 44.80 crores
2	Procurement of Machinery	<u>12.26</u> <u>49.59</u>			

Physical Progress
Augmentation of Water Supply Scheme in Faridabad as on 31.03.11

S. No.	Brief Description of Work	Value of the Project in Lacs	Date of Start	Date of Completion	Status of work
1	Commissioning of 53 Tube wells	780	30.05.2009	31.03.2011	<ul style="list-style-type: none"> • 40 No. tube wells completed • For balance 13 tube wells permission from HUDA is reqd. • Extra 21 Tubewells completed in various sectors and handed over to MCF. • All the 61 pumps of 20 HP delivered at site <p>Work done as on date Rs. 730 Lacs. Progress 98%.</p>
2	Procurement of DI Pipes against Rate Contract No. 10/HR/RC/E-2/2008-09/23649-650 dated 01.04.09 with DS&D Haryana	6800	01.04.2009	31.03.2011	<ul style="list-style-type: none"> • DI pipe for amount Rs. 40.04 Crore has been procured. • Order for balance DI Pipes has been placed to the vendors. Validity is expiring on 31.03.2011 and is extended up to 30.06.2011.

S. No.	Brief Description of Work	Value of the Project in Lacs	Date of Start	Date of Completion	Status of work as on 31.03.11																																				
3	Laying of DI pipe line & UGSR Tank	960	30.05.2009	31.03.2011	RCC UGSR & PUMPING STATION																																				
					<table border="1"> <thead> <tr> <th>Name of Site</th> <th>Capacity in Lac Ltr.</th> <th>UGSR</th> <th>Pumping Sta.</th> </tr> </thead> <tbody> <tr> <td>Budhena</td> <td>10</td> <td>Completed</td> <td>Completed</td> </tr> <tr> <td>Sec- 19</td> <td>15</td> <td>Completed</td> <td>Completed</td> </tr> <tr> <td>Dayal Bagh</td> <td>15</td> <td>Completed</td> <td>Completed</td> </tr> <tr> <td>Mirzapur</td> <td>20</td> <td>Completed</td> <td>Completed</td> </tr> <tr> <td>Sec-7</td> <td>20</td> <td>Completed</td> <td>Completed</td> </tr> <tr> <td>Subhash Col.</td> <td>20</td> <td>Held up due to stay by Court since 31.12.10</td> <td>-</td> </tr> <tr> <td>Farid Park</td> <td>20</td> <td>Completed</td> <td>80%</td> </tr> <tr> <td>Badshahpur</td> <td>05</td> <td>Completed</td> <td>-</td> </tr> </tbody> </table>	Name of Site	Capacity in Lac Ltr.	UGSR	Pumping Sta.	Budhena	10	Completed	Completed	Sec- 19	15	Completed	Completed	Dayal Bagh	15	Completed	Completed	Mirzapur	20	Completed	Completed	Sec-7	20	Completed	Completed	Subhash Col.	20	Held up due to stay by Court since 31.12.10	-	Farid Park	20	Completed	80%	Badshahpur	05	Completed	-
					Name of Site	Capacity in Lac Ltr.	UGSR	Pumping Sta.																																	
					Budhena	10	Completed	Completed																																	
					Sec- 19	15	Completed	Completed																																	
					Dayal Bagh	15	Completed	Completed																																	
					Mirzapur	20	Completed	Completed																																	
					Sec-7	20	Completed	Completed																																	
					Subhash Col.	20	Held up due to stay by Court since 31.12.10	-																																	
					Farid Park	20	Completed	80%																																	
Badshahpur	05	Completed	-																																						
<ul style="list-style-type: none"> Di pipe line laid of 26.48 Km length in Mirzapur & Sec- 19 and water supply connections in Mirzapur completed. The work of laying of DI Pipes is held up on want of permission from HUDA, NHAI, Railway and UP Irrigation. Work done as on date Rs. 910.00 Lacs 																																									

S. No.	Brief Description of Work	Value of the Project in Lacs	Date of Start	Date of Completion	Status of work as on 31.03.11
4	Commissioning of 10 Nos Radial Collector well & Laying of DI Pipe line up to UGT	6165	03.07.2009	31.03.2011	<ul style="list-style-type: none"> • Out of total 10 R.W. the land of 4 R.W. has been acquired which was private land. • The papers of land acquisition for balance 6 R.W were submitted to Director Panchayat Chandigarh in the month of October 2009, AWAITED. • RW Dulhepur :- RCC casting up to 30.00 m, well sinking 28.00m completed. • RW Gharora :- RCC casting up to 12.00 m. • RW Mahabatpur & Lalpur :- Soil testing completed, boundary wall started, cutting edge completed. • Long duration pumping test completed for all 4 RWs. • Work done as on date:- 20%
5	Laying, Testing & Commissioning of PSC Pipe line 800 mm i/d	5200	04.07.2009	31.03.2011	<ul style="list-style-type: none"> • Survey & route of PSC pipe has been finalized. • Total length of the PSC pipe is 80 Km. • Design of PSC pipes submitted and vetted by IITDelhi. • 41.00 Km pipes manufactured at yard. • Out of above 31.75 Km pipe received at site. • Laying of PSC pipe has been laid 18.11 Km. <p>40% Work Completed.</p>

S. No.	Brief Description of Work	Value of the Project in Lacs	Date of Start	Date of Completion	Status of work as on 31.03.11
6	HT Electrical Independent feeder for MBS /Ranney Wells/UGT /TUBE WELLS near Yamuna River.	1871	01.10.2009	31.03.2011	<ul style="list-style-type: none"> Survey & route of feeder line has been finalized. Total load required for the project has been applied for the sanction of load from DHBVNL. Amount of Rs. 1.29 Crores has been deposited to DHBVNL for load sanction, load sanction is awaited order for poles & Five D.G. Set placed, due to shortage of funds – delivery is under hold & work of this package could not be started.
7	Construction of RCC UGT & OHSR at Faridabad Including Elect. Mech. Works of Different capacity and installation of Rain water harvesting work	11200	01.10.2009	31.03.2011	<ul style="list-style-type: none"> Total 45 No. of UGSR and their capacity is 9 Crore Lts. The progress of work at 64 locations for Rain Water Harvesting is completed, balance work is in progress. The detailed progress of UGSR & OHSR is at Annexure-I.
8	Construction of MBS & 138 tube wells at Yamuna Flood Plain	3500	01.10.2009	31.03.2011	<ul style="list-style-type: none"> The papers for land acquisition of Panchayats for MBS submitted to Director, Panchayat, Chandigarh in October, 2009. The notification under Section-4 for acquisition of land from Govt. of Haryana for 52 No. tube wells has been published in the news papers. For 53 No. tube wells land acquisition papers have been submitted to Govt. of Haryana. 32 No. T/Wells on 07.01.2011.
TOTAL		36476			